

Agenda

City Council

Study Session

REVISED

MONDAY
April 5, 2004

6:00 – 8:00 p.m.
Council Conference Room

Page

1. Executive Session

- (a) Potential litigation (*approximately 15 minutes*)
- (b) Property disposition (*approximately 30 minutes*)

2. Study Session

- (a) [2005/2006 Budget](#) and 2005/2011 Capital Improvement Program Plan

FIN
Jan Hawn

- (1) [2004 Budget survey results](#)

Rich Siegel/
Dan Stroh

2-1

- (2) Overview of the City's Operating Budget

Joe Guinasso

2-2

(For review and discussion)

- (b) [Critical Areas public participation](#) process

PCD
Matt Terry/
Kate Berens

2-20

(Staff seeks Council direction on public participation process)

- (c) [Finance and Human Resources System Replacement project](#) update

ITD
Cathy Johnson

2-22

(For information and discussion)

City Council meetings are wheelchair accessible. American Sign language (ASL) interpretation is available upon request. Please phone 452-6805 at least 48 hours in advance.



City of Bellevue

- (d) [50Fest final update](#) – including New Bellevue History Book and Time Capsule CMO Ron Langley 2-23

(For information and discussion)

3. Discussion

(Any items not completed may be taken up during the Regular Session agenda)